

**DEPARTMENT OF TRANSPORTATION**

DESIGN AND LOCAL PROGRAMS

1120 N STREET

P. O. BOX 942874 MS 28

SACRAMENTO, CA 94274-0001

PHONE (916) 654-3858

FAX (916) 654-5881



December 5, 2000

To: The Metropolitan Planning Organizations  
The Regional Transportation Planning Agencies  
The Local Transportation Commissions

Dear Executive Directors:

Subject: Congestion Mitigation and Air Quality Program (CMAQ) "Use it or Lose it"  
Notification

Assembly Bill 1012 requires Caltrans to monitor and report on the use of CMAQ balances to assure full and timely use of these funds. Regional agency CMAQ funds that are not obligated within the first three years of federal eligibility are subject to reprogramming by the California Transportation Commission (CTC) in the fourth year. Caltrans must provide notification to regional agencies outlining the apportionment balances subject to potential reprogramming if not used within the specified timeframes.

This correspondence will serve as the official notification to regional agencies for the second cycle of the CMAQ program funds that are subject to the "use it or lose it" provisions contained in AB 1012. Notices for Regional Surface Transportation Program (RSTP) and regional Transportation Enhancement Activities (TEA) program funds will be sent under separate cover. The enclosed table indicates which agencies have CMAQ funds subject to potential reprogramming for the second cycle. Second cycle CMAQ subject to potential reprogramming on December 5, 2001, is approximately \$37.4 million. The amounts subject to potential reprogramming for each region are shown on the table.

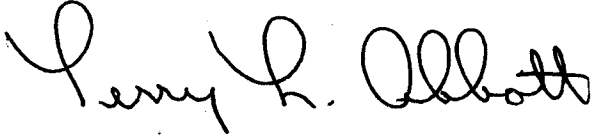
Regional agencies are required to submit a plan to Caltrans to obligate any CMAQ balance more than two years old, and to ensure that none of the apportionment balances reach three years. Plans for the second cycle must be submitted to Caltrans' district offices by **June 5, 2001**. The plan format and instructions can be found on the Local Programs' website at [www.dot.ca.gov/hq/LocalPrograms](http://www.dot.ca.gov/hq/LocalPrograms).

**"We'll Find a Way"**

The Metropolitan Planning Organizations  
The Regional Transportation Planning Agencies  
The Local Transportation Commissions  
December 5, 2000  
Page 2

This information has been shared with the Caltrans Districts. We are committed to providing you with the assistance and means necessary to help you ensure these funds are not lost to your region. If you have any specific concerns regarding your balances, please contact your District Local Assistance Engineer by **December 15, 2000**.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert L. Buckley". The signature is fluid and cursive, with the first name "Robert" being more prominent than the last name "Buckley".

*For* ROBERT L. BUCKLEY  
Program Manager  
Design and Local Programs

Enclosure

c: District Directors, 01 - 12  
District Division Chiefs for Local Assistance, 01 - 12  
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**APPORTIONMENT STATUS REPORT**  
**2nd Cycle as of September 30, 2000**  
**Congestion Mitigation and Air Quality (CMAQ)**

<u>Region</u>	CMAQ Unobligated 9/30/00 Delivery Balance <sup>1</sup>	CMAQ Amount Subject to AB 1012 Reprogramming 12/5/2001 <sup>2</sup>
Butte	1,327,646	451,400
Fresno	9,740,412	-
Kern	2,713,496	-
Kings	-	-
Los Angeles	(106,122,547)	-
Madera	-	-
Merced	59,410	-
Monterey	3,128,606	635,436
Orange	20,619,881	-
Riverside	30,343,006	13,644,425
Sacramento (SACOG)	11,979,203	-
San Benito	1,002,912	230,614
San Bernardino	34,159,451	13,912,859
San Diego	2,078,896	-
S.F. Bay Area (MTC)	(16,738,076)	-
San Joaquin	6,007,446	448,273
San Luis Obispo	-	-
Santa Barbara	9,839,655	3,484,030
Santa Cruz	3,514,405	1,443,691
Stanislaus	1,700,191	-
Tahoe	519,150	244,512
Tulare	7,033,711	2,940,256
Ventura	7,458,089	-
Rural Counties & SCAG	-	-
<b>TOTAL</b>	<b>\$30,364,943</b>	<b>\$37,435,496</b>

<sup>1</sup> Indicates all apportionments not yet obligated (will be adjusted when 2001 apportionment received)

<sup>2</sup> Reflects balance 2-years old entering 3rd year.